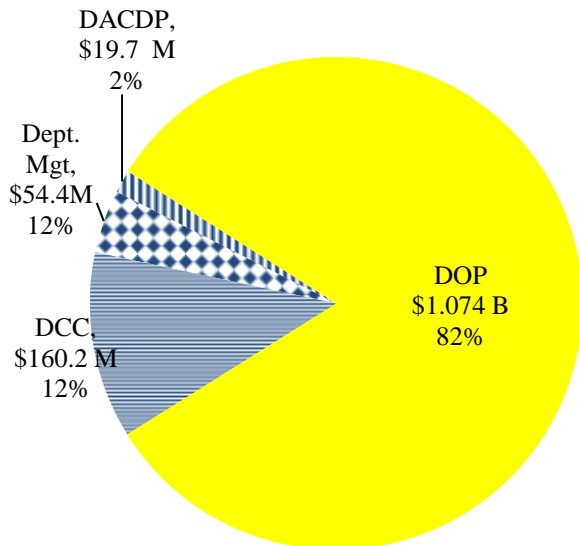


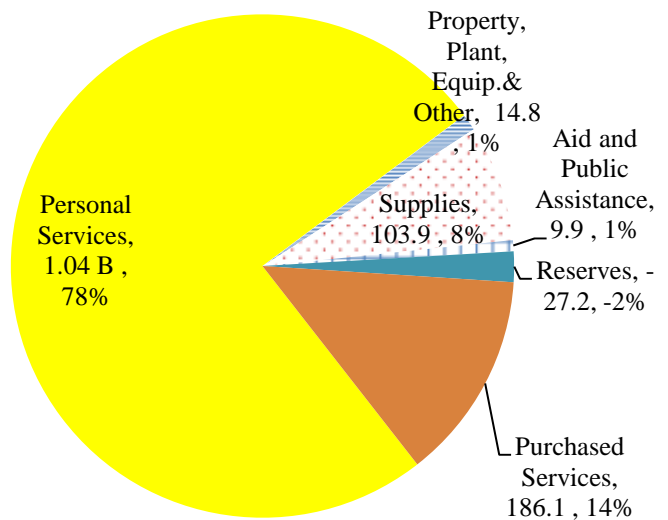
# **Department of Correction Budget Overview FY 2010-11**

|                                 |                            |
|---------------------------------|----------------------------|
| <b>Total DOC Requirements:</b>  | <b>\$1,332,217,392</b>     |
| <b>Total DOC Receipts:</b>      | <b><u>\$46,964,409</u></b> |
| <b>Total DOC Appropriation:</b> | <b>\$1,285,252,983</b>     |
| <b>Total DOC FTE:</b>           | <b>21,632</b>              |

**DOC Certified Budget (Appropriation)  
FY 2010-11  
By Fund Code**



**DOC Certified Budget (Appropriation)  
FY 2010-11  
By Account**



## **2010 Major Budget Actions**

Net Change: (\$41.2 million)

Percent Change: (3.1%)

- \$22 million nonrecurring reduction to the Continuation Budget based on a lower than expected population.
- \$20.5 million reduction to inmate medical services.
- \$7.8 million additional funds in operating reserves for the two new hospitals at Central Prison and Women's Prison.

## **Key Agency Information**

- 70 prisons
- 40,678 prisoners guarded by 14,161 correctional officers
- 152,466 offenders under DOC's control